

# VALOARE CONTRACT TRIMESTRUL I 2022

chelt dec 2021 chelt peste c ian

| Unitate sanitară     | segment                | Ianuarie             | Februarie           | Martie              | Total pe segmente    | Trimestrul I 2022    |
|----------------------|------------------------|----------------------|---------------------|---------------------|----------------------|----------------------|
| CARANSEBEȘ           | DRG                    | 1.859.051,25         | 1.859.051,25        | 1.634.235,75        | 5.352.338,25         | 5.850.521,40         |
|                      | TBC                    | 66.202,50            | 66.202,50           | 66.202,50           | 198.607,50           |                      |
|                      | Prematuri              | 6.736,35             | 6.736,35            | 6.736,35            | 20.209,05            |                      |
|                      | Interne cr.            | 19.499,00            | 19.499,00           | 19.499,00           | 58.497,00            |                      |
|                      | Pediatrie              | 12.190,50            | 12.190,50           | 12.190,50           | 36.571,50            |                      |
|                      | Neurologie             | 25.369,50            | 25.369,50           | 25.369,50           | 76.108,50            |                      |
|                      | Psihiatrie             | 6.063,20             | 6.063,20            | 6.063,20            | 18.189,60            |                      |
|                      | Spit. de zi            | 30.000,00            | 30.000,00           | 30.000,00           | 90.000,00            |                      |
|                      | chelt efec peste contr | 414.306,96           |                     |                     | 414.306,96           |                      |
| <b>TOTAL</b>         |                        | <b>2.439.419,26</b>  | <b>2.025.112,30</b> | <b>1.800.296,80</b> | <b>6.264.828,36</b>  |                      |
| OȚELU ROȘU           | DRG                    | 475.911,11           | 475.911,11          | 332.975,35          | 1.284.797,57         | 1.408.982,57         |
|                      | Spit. de zi            | 3.000,00             | 3.000,00            | 3.000,00            | 9.000,00             |                      |
|                      | C. de garda            | 19.950,00            | 19.950,00           | 19.950,00           | 59.850,00            |                      |
|                      | Interne cr.            | 18.445,00            | 18.445,00           | 18.445,00           | 55.335,00            |                      |
| <b>TOTAL</b>         |                        | <b>517.306,11</b>    | <b>517.306,11</b>   | <b>374.370,35</b>   | <b>1.408.982,57</b>  |                      |
| MOLDOVA NOUĂ         | DRG                    | 501.522,13           | 501.522,13          | 501.522,13          | 1.504.566,39         | 1.623.684,39         |
|                      | C. de garda            | 19.950,00            | 19.950,00           | 19.950,00           | 59.850,00            |                      |
|                      | Spit. de zi            | 5.000,00             | 5.000,00            | 5.000,00            | 15.000,00            |                      |
|                      | Interne cr.            | 14.756,00            | 14.756,00           | 14.756,00           | 44.268,00            |                      |
| <b>TOTAL</b>         |                        | <b>541.228,13</b>    | <b>541.228,13</b>   | <b>541.228,13</b>   | <b>1.623.684,39</b>  |                      |
| REȘIȚA               | DRG                    | 4.552.849,50         | 4.552.849,50        | 3.772.249,50        | 12.877.948,50        | 15.542.595,67        |
|                      | BFT                    | 43.582,00            | 43.582,00           | 43.582,00           | 130.746,00           |                      |
|                      | Prematuri              | 20.801,52            | 20.801,52           | 20.801,52           | 62.404,56            |                      |
|                      | TBC                    | 129.756,90           | 129.756,90          | 129.756,90          | 389.270,70           |                      |
|                      | Neurologie             | 29.337,55            | 29.337,55           | 29.337,55           | 88.012,65            |                      |
|                      | Spit. de zi            | 127.082,16           | 127.083,83          | 127.080,26          | 381.246,25           |                      |
|                      | chelt efec peste contr | 1.072.687,17         | 540.279,84          |                     | 1.612.967,01         |                      |
| <b>TOTAL</b>         |                        | <b>5.976.096,80</b>  | <b>5.443.691,14</b> | <b>4.122.807,73</b> | <b>15.542.595,67</b> |                      |
| ORAVIȚA              | DRG                    | 443.908,92           | 443.908,92          | 443.908,92          | 1.331.726,76         | 2.423.655,96         |
|                      | Interne cr.            | 86.006,40            | 86.006,40           | 86.006,40           | 258.019,20           |                      |
|                      | TBC                    | 258.020,00           | 258.020,00          | 258.020,00          | 774.060,00           |                      |
|                      | C. de garda            | 19.950,00            | 19.950,00           | 19.950,00           | 59.850,00            |                      |
|                      | chelt efec peste contr | 443.072,71           | 366.035,33          |                     | 809.108,04           |                      |
| <b>TOTAL</b>         |                        | <b>1.250.958,03</b>  | <b>1.173.920,65</b> | <b>807.885,32</b>   | <b>3.232.764,00</b>  |                      |
| PRO VITAM            | Recuperare             | 54.893,40            | 54.893,40           | 54.893,40           | 164.680,20           | 430.235,01           |
|                      | Neurologie             | 87.518,27            | 87.518,27           | 87.518,27           | 262.554,81           |                      |
|                      | Spit. de zi            | 1.000,00             | 1.000,00            | 1.000,00            | 3.000,00             |                      |
| <b>TOTAL</b>         |                        | <b>143.411,67</b>    | <b>143.411,67</b>   | <b>143.411,67</b>   | <b>430.235,01</b>    |                      |
| <b>TOTAL GENERAL</b> |                        | <b>10.868.420,00</b> | <b>9.844.670,00</b> | <b>7.790.000,00</b> | <b>28.503.090,00</b> | <b>28.503.090,00</b> |

